

West Contra Costa Unified School District  
Program Costs to Date  
Hard-Soft Cost Summary  
as of June 30, 2014

1/23/2015

Project Type	Main Contracts	Other Hard Costs	Soft Costs	Grand Total
Msr'1998 E'Projects		2,404,097	151,999	2,556,096
Msr'2000 M'Projects	79,841,817	175,		

West Contra Costa Unified School District  
Program Costs to Date  
Hard-Soft Costs Detail

West Contra Costa Unified School District  
 Program Costs to Date  
 Costs by Fund  
 as of June 30, 2014

1/23/2015

Projects by Type	Fund 21	Developer Fees	Fund 35	Grand Total
<b>Msr 1998-E Projects</b>	<b>2,556,096</b>			<b>2,556,096</b>
<b>Msr 2000-M Projects</b>	<b>250,988,387</b>	<b>24,900,038</b>	<b>51,321,621</b>	<b>327,210,045</b>
Modernization	197,347,297	24,900,038	42,506,806	264,754,141
Improvements	33,627,902			33,627,902
Repairs	1,738,915		4,977,563	6,716,478
Technology	6,267,473		48,911	6,316,384
Furniture & Equipment	2,140,091		3,788,341	5,928,432
Program Administration	9,866,709			9,866,709
<b>Msr 2002-D Projects</b>	<b>291,593,893</b>		<b>32,143,559</b>	<b>323,737,452</b>